

W. T. a.

Agenda Date: November 5, 2003

To: Lane County Board of Commissioners

Department: Youth Services

Presented by: Lisa Smith, Director

Title: Motion/Order: IN THE MATTER OF approving an Amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$84,675.00 to provide an additional juvenile counselor and automobile expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the increase of a .5 FTE juvenile counselor II position to 1.0 FTE and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

I. **MOTION:**

Move approval of Board Order 03- : IN THE MATTER OF approving an Amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$84,675.00 to provide an additional juvenile counselor and automobile expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the increase of a .5 FTE juvenile counselor II position to 1.0 FTE and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

II. **ISSUE**

Should Lane County enter into an Amendment to the Intergovernmental Agreement in the amount of \$84,675 to provide a juvenile counselor, automobile and mileage reimbursement for an additional rural school district in Lane County as a part of the Safe Schools/Healthy Students Grant through the Lane Education Services?

III. DISCUSSION

a. Background

In October, 2002, Lane Educational Services District was awarded a Safe Schools/Healthy Students Grant from the U.S. Department of Education. This three year, \$5.3 million dollar grant employs a number of strategies to enhance student performance in the rural school districts of Lane County. One of the strategies approved for funding was to employ four Juvenile Counselors to work in five rural school districts. An Intergovernmental Agreement authorizing the creation of four new positions and related expenses was approved by the Lane County Board of County Commissioners on November 26, 2002. (Order & Resolution # 02-11-26-3). On August 20, 2003 the Board of County Commissioners approved an amendment to the Intergovernmental Agreement increasing the services to 5 juvenile counselors (Order & Resolution #03-8-20-04).

The school districts currently receiving Juvenile Counselor services are:

<u>School District</u>	<u>Juvenile Counselor FTE</u>
McKenzie	1.0
Junction City	1.0
Oakridge/Lowell	1.0
Crow	.5
Mapleton	.5
Pleasant Hill	<u>1.0</u>
Total	5.0

The Marcola school district is now requesting .5 FTE Juvenile Counselor services under the grant. The Lane Education Services District and the U.S. Department of Education have approved this request.

b. Analysis

In a time of ever contracting resources both for schools and juvenile justice, it is encouraging to have this resource made available that targets universally accepted risk factors for youth including substance use, exposure to violence, and family functioning. The Marcola School District has requested the placement of a Juvenile Counselor for the next school year and funding has been approved. This would increase the current Intergovernmental Agreement by an additional \$84,675 for the remaining two years of the Agreement. This amount covers the expenses of ½ of a fulltime juvenile counselor, ½ the

cost of leasing a vehicle from FLEET and the mileage costs. This decreases current County costs for a vehicle and a .5 Juvenile Counselor II because ESD will be splitting the cost of the 1.0 FTE, sharing the costs of benefits and the vehicle.

c. Alternatives

1. Approve the Motion appropriating the funds to the budget of Youth Services, approving the increase from .5 to 1.0 FTE of a juvenile counselor II and delegating authority to the County Administrator to execute the amendment to the intergovernmental agreement.
2. Disapprove the Motion.

d. Recommendations

Option 1

IV. **IMPLEMENTATION**

If the Motion is approved, the County Administrator will execute the Amendment and the Department of Youth Services will increase a current .5 Juvenile Counselor to 1.0 FTE.

V. **ATTACHMENTS**

Proposed Board Order

Proposed Amendment to the Intergovernmental Agreement

IN THE BOARD OF COMMISSIONERS FOR LANE COUNTY

ORDER AND RESOLUTION 03-_____ Motion/Order: IN THE MATTER OF approving an Amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$84,675.00 to provide an additional juvenile counselor and automobile expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the increase of a .5 FTE juvenile counselor II position to 1.0 FTE and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

WHEREAS, rural school districts face unique challenges in securing services for high-risk youth due to their geographical isolation and lack of service providers in less populated areas, and

WHEREAS, Lane Education Services has been awarded a three year, \$5.3 million Safe Schools/Healthy Students grant from the U.S. Department of Education to enhance student performance in the rural Lane school districts, and

WHEREAS, the rural school districts of McKenzie, Junction City, Oakridge/Lowell, Crow, Pleasant Hill and Mapleton have previously been approved for juvenile counselors housed within their schools as an effective intervention for reducing student substance abuse and violence at schools,

WHEREAS, the Marcola School District has requested the placement of a .5 FTE Juvenile Counselor in the school and funding has been approved by the Lane Education Services District and the U.S. Department of Education,

NOW, THEREFORE the motion is approved, amending the Intergovernmental Agreement with Lane Education Services District in the amount of \$84,675 to provide an additional .5 FTE juvenile counselor, automobile and mileage expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the increase of a .5 FTE juvenile counselor II to 1.0 FTE and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

Dated this _____ day of November, 2003.

Peter Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM
date 10/24/03 lane county
J. Haidlaw
OFFICE OF LEGAL COUNSEL

**INTERGOVERNMENTAL AGREEMENT TO FURNISH SERVICES TO
LANE EDUCATION SERVICES DISTRICT
Amendment #2**

LANE EDUCATION SERVICE DISTRICT, an organization of school districts, hereinafter referred to as Lane ESD, and Lane County, hereinafter referred to as Lane County have agreed that it is in the mutual interest of both parties to amend the intergovernmental Agreement executed May 6, 2003 and amended September 2, 2003.

This amendment has the following changes:

- 1) The amount of the contract is being increased by \$84,675 from October 1, 2003 to September 2005. This increase is required because of additional costs incurred by Lane County as a result of increased service requests from Lane ESD to Lane County.
- 2) The service requested is provision of 5.5 juvenile counselor I's and II's to provide onsite services in 7 rural schools. This is an increase from 5 juvenile counselor providing on site services to 6 rural schools.
- 3) The increase includes the salary of the additional counselor, automobile lease, mileage and service.
- 4) This amendment also allows for undisbursed resources from the year 1 budget be allocated to cover costs in 2003-04 and 2004-05 for training and staff development up to \$4000, materials and supplies up to \$3000, and cellular phones up to \$2880.
- 5) All other terms and conditions in the original Intergovernmental Agreement as amended by the September 2, 2003 amendment, not otherwise changed by this amendment, shall remain in full force and effect.

<u>Change</u>	<u>Original</u>	<u>1st Amendment</u>	<u>2nd Amendment</u>	<u>Total</u>
Consideration	\$956,028	\$167,903	\$84,675	\$1,208,606

Lane ESD

Lane County

Ron Hitchcock
Lane ESD

William Van Vactor
County Administrator

Date: _____

Date: _____